

Funded activities under the NCATS Clinical and Translational Science Awards (CTSA) Program

NCATS Clinical and Translational Science Awards Program	CTSA Program Hubs ¹			CTSA Program Collaboration Initiatives - all awards to CTSA institutions				Other CTSA Program Activities ²			Program Management (Includes NIH and DHHS assessments and transfers)	Total
	Number of Hub awards	Hub Awards	Administrative Supplements to Hub Awards	Cost Extensions ³ (UL1) & Bridge Awards (U54)	CTSA Program Collaborative Innovation Awards (U01/R21)	Consortium Centers (U24/U54) RIC/TIC/CD2H/Coordination	Subtotal of Funding to CTSA Program Institutions	Other (K23/R13/U13/U19/T15/U2C/U24)	National COVID Cohort Collaborative (N3C) Support	Loan Repayment Program		
Fiscal Year 2020 Actual	60	<u>\$477,319,938</u>	<u>\$20,352,291</u>	<u>\$3,418,415</u>	<u>\$33,352,268</u>	<u>\$22,625,838</u>	\$557,068,750	<u>\$418,408</u>	\$1,687,962	\$2,507,771	\$16,464,851	\$578,147,742
Fiscal Year 2019 Actual	60	<u>\$486,203,973</u>	<u>\$4,104,776</u>	\$0	<u>\$29,951,873</u>	<u>\$20,379,807</u>	\$540,640,429	<u>\$643,697</u>		\$2,506,790	\$15,945,084	\$559,736,000
Fiscal Year 2018 Actual	58	<u>\$459,342,839</u>	<u>\$21,790,276</u>	\$0	<u>\$24,130,055</u>	<u>\$22,037,558</u>	\$527,300,728	<u>\$643,697</u>		\$2,508,139	\$12,326,808	\$542,779,372
Fiscal Year 2017 Actual	57	<u>\$447,800,122</u>	<u>\$6,367,377</u>	<u>\$3,497,558</u>	<u>\$14,402,042</u>	<u>\$29,878,310</u>	\$501,945,409	<u>\$600,000</u>		\$2,009,444	\$11,569,957	\$516,124,810
Fiscal Year 2016 Actual	57	<u>\$449,584,228</u>	<u>\$9,851,866</u>	<u>\$3,560,718</u>	<u>\$8,602,736</u>	<u>\$16,354,755</u>	\$487,954,303	<u>\$265,000</u>		\$2,001,190	\$9,779,507	\$500,000,000
Fiscal Year 2015 Actual	58	<u>\$441,922,552</u>	<u>\$18,534,775</u>	<u>\$3,528,613</u>		<u>\$2,741,255</u>	\$466,727,195	<u>\$1,277,800</u>		\$1,986,781	\$7,399,063	\$477,390,839
Fiscal Year 2014 Actual ^{4,5}	58	<u>\$404,954,499</u>	<u>\$44,204,713</u>	<u>\$16,798,746</u>		<u>\$2,420,706</u>	\$468,378,664	<u>\$1,402,448</u>		\$2,006,148	\$5,432,517	\$477,219,777

Notes:

To view a list of awards from NIH RePORTER, please click on underlined dollar amounts. RePORTER provides the most up-to-date information available on funded projects, so the data are not frozen and changes in the administrative details of prior awards can occur. The totals reported in this table only include funding directly appropriated for the CTSA Program; it does not include funding to the CTSA Program from other sources.

¹ A CTSA Program Hub is defined as a UL1 award with a linked KL2 award and an optional TL1 award. No Cost Extensions (NCE) to Hub awards do not receive funding from NCATS in a particular fiscal year. NCEs do not count as funded Hubs in that fiscal year and are therefore not reflected in the table.

² For a glossary of NIH award codes, please go to https://grants.nih.gov/grants/funding/funding_program.htm

³ A cost extension is a one-time request for an extension of the original final budget period of a project with a minimal amount of funds, for a period of up to 12 months. The purpose of a cost extension is to provide an orderly completion/closeout of critical activities or a temporary continuation of support to prevent loss of research resources or hardship of personnel. Additional funding support is contingent on the availability of NCATS resources and funding. See <https://ncats.nih.gov/funding/grantees/approval#extensions>.

⁴ NCATS received CTSA Program-specific appropriations language beginning in FY2014. CTSA Program-specific appropriations language in FY2012 and FY2013 was directed to the NIH Office of the Director.

⁵ In FY2014 NCATS did not issue a CTSA Program Hub funding announcement as the program was being re-structured in response to the 2013 IOM recommendations. Eight CTSA Program Hubs that were positioned to re-compete for hub awards in FY2014 were issued orderly close-out supplements to enable them to remain active until a FY2015 funding announcement was available and posted.