

## Funded activities under the NCATS Clinical and Translational Science Awards (CTSA) Program

NCATS Clinical and Translational Science Awards Program <sup>1</sup>	Fiscal Year 2014 Actual	Fiscal Year 2015 Actual	Fiscal Year 2016 Actual	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimate <sup>7</sup>
<b>CTSA Program Hubs<sup>2</sup></b>					
Number of Hub awards <sup>3</sup>	58	58	57	57	58
Hub Awards (A UL1 award with a linked KL2 award and an optional TL1 award) <sup>4</sup>	<u>\$404,954,499</u>	<u>\$441,922,552</u>	<u>\$449,584,228</u>	<u>\$447,800,122</u>	<u>\$459,342,839</u>
Administrative Supplements to Hub Awards <sup>5</sup>	<u>\$44,204,713</u>	<u>\$18,534,775</u>	<u>\$9,851,866</u>	<u>\$6,367,377</u>	<u>\$21,790,276</u>
Bridge Awards (U54)	<u>\$16,798,746</u>	<u>\$3,528,613</u>	<u>\$3,560,718</u>	<u>\$3,497,558</u>	\$0
<b>CTSA Program Collaboration Initiatives (per IOM Recommendations) - all awards to CTSA institutions</b>					
CTSA Program Collaborative Innovation Awards (U01/R21)			\$8,602,736	\$14,402,042	\$24,130,055
Consortium Centers (U24/U54) RIC/TIC/CD2H/Coordination	\$2,420,706	\$2,741,255	\$16,354,755	\$29,878,310	\$22,037,558
<b>Subtotal of Funding to CTSA Program Institutions</b>	<b>\$468,378,664</b>	<b>\$466,727,195</b>	<b>\$487,954,303</b>	<b>\$501,945,409</b>	<b>\$527,300,728</b>
<b>Other CTSA Program Activities<sup>6</sup></b>					
Other (K23/R13/U13/U19/T15/U2C/U24)	\$1,402,448	\$1,277,800	\$265,000	\$600,000	\$643,697
Loan Repayment Program	\$2,006,148	\$1,986,781	\$2,001,190	\$2,009,444	\$2,508,139
<b>Program Management (Includes NIH and DHHS assessments and transfers)</b>	<b>\$5,432,517</b>	<b>\$7,399,063</b>	<b>\$9,779,507</b>	<b>\$11,569,957</b>	<b>\$12,326,808</b>
<b>Grand Total</b>	<b>\$477,219,777</b>	<b>\$477,390,839</b>	<b>\$500,000,000</b>	<b>\$516,124,810</b>	<b>\$542,779,372</b>

### Notes:

To view a list of awards from NIH RePORTER, please click on underlined dollar amounts. RePORTER provides the most up-to-date information available on funded projects, so the data are not frozen and changes in the administrative details of prior awards can occur.

<sup>1</sup> NCATS received CTSA Program-specific appropriations language beginning in FY2014. CTSA Program-specific appropriations language in FY2012 and FY2013 was directed to the NIH Office of the Director.

<sup>2</sup> A CTSA Program Hub is defined as a UL1 award with a linked KL2 award and an optional TL1 award. No Cost Extensions (NCE) to Hub awards do not receive funding from NCATS in a particular fiscal year. NCEs do not count as funded Hubs in that fiscal year and are therefore not reflected in the table.

<sup>3</sup> In FY2014 NCATS did not issue a CTSA Program Hub funding announcement as the program was being re-structured in response to the 2013 IOM recommendations. Eight CTSA Program Hubs that were positioned to re-compete for hub awards in FY2014 were issued orderly close-out supplements to enable them to remain active until a FY2015 funding announcement was available and posted.

<sup>4</sup> The totals reported in this table reflect only NCATS' investment in the CTSA Program. For FY2017, NIH RePORTER data shows an additional \$407,214 due to cofunding provided by DHHS.

<sup>5</sup> NCATS investment in Administrative Supplements for FY2014 was \$93,000 less than what is shown in NIH RePORTER. NCATS investment in Administrative Supplements for FY2016 was \$23,389 more than what is shown in NIH RePORTER. Grand total amounts for the fiscal years are accurate.

<sup>6</sup> For a glossary of NIH award codes, please go to [https://grants.nih.gov/grants/funding/funding\\_program.htm](https://grants.nih.gov/grants/funding/funding_program.htm).

<sup>7</sup> End of year adjustments to FY2018 data may cause slight alterations in final funding amounts posted. Data are anticipated to be final by late fall of calendar year 2018.